CURRENT FUND - APPROPRIATIONS

NERAL APPROPRIATIONS ummary of Appropriations	FCOA	Appropriated for 2009	Appropriated for 2008	for 2008 By Emergency Appropriation	Total for 2008 As Modified By All Transfers	Expended 2008 Paid or Charged	Expended 2008 Reserved
-1) Total General Appropriations for Municipal Purposes within "CAPS"	30001-00	7,606,881.00	7,394,025.00	0.00	7,390,528.00	7,182,290.00	208,238.00
Statutory Expenditures	xxxxxx	726,565.00	355,792.00	0.00	359,289.00	350,903.00	8,386.00
(A) Operations - Excluded from "CAPS"	xxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx
Other Operations	xxxxxx	1,194,282.00	1,406,103.00		1,406,103.00	1,375,250.00	30,853.00
Uniform Construction Code	xxxxxx	0.00	0.00	0.00	0.00	0.00	0.00
Interlocal Municipal Service Agreements	xxxxxx	0.00	0.00	0.00	0.00	0.00	0.00
Additional Appropriations Offset by Revenues	xxxxxx	0.00	0.00	0.00	0.00	0.00	0.00
Public & Private Progs Offset by Revenues	xxxxxx	207,069.00	51,228.00	0.00	51,228.00	51,228.00	0.00
Total Operations - Excluded from "CAPS"	60023-00	1,401,351.00	1,457,331.00	0.00	1,457,331.00	1,426,478.00	30,853.00
(C) Capital Improvements	60002-00	182,500.00	190,532.00	0.00	190,532.00	190,532.00	0.00
(D) Municipal Debt Service	60003-00	2,210,964.00	953,652.00	0.00	953,652.00	953,167.00	0.00
(E) Total Deferred Charges (sheet 18 + 28)	xxxxxx	0.00	0.00	0.00	0.00	0.00	0.00
(F) Judgements	37-480	0.00		0.00		0.00	0.00
(G) Cash Deficit	46-885	0.00	0.00	0.00	0.00	0.00	0.00
(K) Local District School Purposes	60008-00	1,436,911.00	1,488,119.00	0.00	1,488,119.00	1,463,119.00	0.00
(N) Transferred to Board of Education	29-405	0.00	0.00	0.00	0.00	0.00	0.00
(M) Reserve for Uncollected Taxes	50-899	295,339.00	256,358.00	0.00	256,358.00	256,358.00	0.00
Total General Appropriations	30000-00	13,860,511.00	12,095,809.00	0.00	12,095,809.00	11,822,847.00	247,477.00