

CURRENT FUND - ANTICIPATED REVENUES - (Continued)

GENERAL REVENUES	FCOA	Anticipated		Realized in Cash in 2008
		2009	2008	
Summary of Revenues	XXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX
Surplus Anticipated (Sheet 4, #1)	08-101	455,363.00	762,612.00	762,612.00
Surplus Anticipated with Prior Written Consent of Director of Local Government Services (Sheet 4, #2)	08-102			
Miscellaneous Revenues:	XXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX
Total Section A: Local Revenues	08	1,411,000.00	1,273,700.00	1,265,915.00
Total Section B: State Aid Without Offsetting Appropriations	09	964,338.00	955,260.00	955,260.00
Total Section C: Dedicated Uniform Construction Code Fees Offset with Appropriations	08	138,000.00	175,000.00	192,556.00
Total Section D: Director of Local Government Services - Interlocal Muni Services Agreements Special Items of General Revenue Anticipated with Prior Written Consent of	11	0.00	0.00	0.00
Total Section E: Director of Local Government Services - Additional Revenues Special Items of General Revenue Anticipated with Prior Written Consent of	08	0.00	0.00	0.00
Total Section F: Director of Local Government Services - Public and Private Revenues Special Items of General Revenue Anticipated with Prior Written Consent of	10,12	354,201.00	193,553.00	193,553.00
Total Section G: Director of Local Government Services - Other Special Items Special Items of General Revenue Anticipated with Prior Written Consent of	08	1,921,515.00	278,350.00	290,307.00
Total Miscellaneous Revenues	40004-00	4,789,054.00	2,875,863.00	2,897,591.00
Receipts from Delinquent Taxes	15-499	233,971.00	249,000.00	252,318.00
Subtotal General Revenues (Items 1, 2, 3, and 4)	40001-00	5,478,388.00	3,887,475.00	3,912,521.00
Amount to be Raised by Taxes for Support of Municipal Budget:				
a) Local Tax for Municipal Purposes Including Reserve for Uncollected Taxes	07-190	7,190,998.00	6,938,498.00	XXXXXXXXXXXX
b) Addition to Local District School Tax	17-191	1,191,125.00	1,269,836.00	XXXXXXXXXXXX
Total Amount to be Raised by Taxes for Support of Municipal Budget	40002-00	8,382,123.00	8,208,334.00	8,301,168.00
Total General Revenues	40000-00	13,860,511.00	12,095,809.00	12,213,689.00