

2013 Municipal Budget of the City of Linwood County of Atlantic

Revenue and Appropriation Summaries

Summary of Revenues	Anticipated	
	2013	2012
1. Surplus	150,000	275,000
2. Total Miscellaneous Revenues	2,826,269	2,650,671
3. Receipts from Delinquent Taxes	388,000	340,000
4. a) Local Tax for Municipal Purposes	7,795,263	7,456,310
b) Addition to Local District School Tax	1,023,641	1,022,242
c) Minimum Library Tax	353,067	379,865
Tot. Amt. to be Rsd by Taxes for Sup of Muni Bud	9,171,971	8,858,417
Total General Revenues	12,536,240	12,124,088

Summary of Appropriations	2013 Budget	Final 2012 Budget
1; Operating Expenses: Salaries & Wages	3,458,038	3,686,563
Other Expenses	4,855,599	5,008,841
2. Deferred Charges & Other Appropriations	1,204,030	1,021,145
3. Capital Improvements	515,000	19,403
4. Debt Service (Include for School Purpose)	2,099,904	2,037,950
5. Reserve for Uncollected Taxes	403,669	350,186
Total General Appropriations	12,536,240	12,124,088
Total Number of Employees	75	83

Balance of Outstanding Debt				
	General	Water Utility	Sewer Utility	Utility - Other
Interest	3,116,486			
Principal	16,727,899			
Outstanding Balance	19,844,385			

Notice is hereby given that the budget and tax resolution was approved by the City Council of the City of Linwood, County of Atlantic on March 27, 2013.

A hearing on the budget and tax resolution will be held at City Hall, on May 8 2013 at 6:00 o'clock PM at which time and place objections to the Budget and Tax Resolution for the year 2013 may be presented by taxpayers or other interested persons.

Copies of the budget are available in the office of the City Clerk, Leigh Ann Napoli at the City Hall, 400 Poplar Ave, Linwood, New Jersey, (609) 927-4108 during the hours of 9:00 AM to 4:00 PM Monday through Friday.